

# JFAC Committee Ballot

Tue, Mar 16, 2021 9:03 AM

## Judicial Branch

### Court Operations

#### District Courts

District Judge & Court Reporter (H027; House 2/1/21; Senate 3/8/21)

Appropriation

Analyst: Hoskins

### Original Motion

Maker: Nye

Second: Syme

#### Senate Finance

#### House Appropriation

|              |     |            |     |
|--------------|-----|------------|-----|
| Bair         | Aye | Youngblood | Aye |
| Agenbroad    | Aye | Troy       | Aye |
| Crabtree     | Aye | Horman     | Aye |
| Grow         | Aye | Amador     | Aye |
| Woodward     | Aye | Syme       | Aye |
| Lent         | Aye | Nate       | Aye |
| Riggs        | Aye | Giddings   | Aye |
| Cook         | Aye | Bundy      | Aye |
| Ward-Engelki | Aye | Green      | Aye |
| Nye          | Aye | Nash       | Aye |

2021 ☐

2022 ☒

2023 ☐

Lump Sum: ☒

Carry Over: ☐

One Time: ☐

**Ayes: 20**

**Nays: 0**

**Ab/Ex: 0**

**Passed**

|                   |         |
|-------------------|---------|
| <b>General:</b>   | 272,600 |
| <b>Dedicated:</b> | 0       |
| <b>Federal:</b>   | 0       |
| <b>Total:</b>     | 272,600 |
| <b>FTP:</b>       | 0.00    |

#### Ballot Comments:

FY 2022 for the Supreme Court in the District Courts Program an ongoing General Fund increase of \$260,100 in personnel costs, and \$7,500 in operating expenditures, as well as a onetime General Fund increase of \$5,000 in operating expenditures. The total for this motion is \$272,600 from the General Fund. This motion also includes lump sum authority